



**AFIGYA KWABRE NORTH  
DISTRICT ASSEMBLY**

**P. O. BOX 3  
BOAMANG – ASHANTI**

Kindly, quote the number and the date in case of reply

**Our Ref No. :** AKNDA/AD.1/120/05

**Your Ref No. :** \_\_\_\_\_

**Date :** 28<sup>th</sup> October, 2022

**SUBMISSION OF 2023 APPROVED ANNUAL ACTION PLAN**

We submit herewith, a copy of the 2023 Approved Annual Action Plan extracted from the District Medium-Term Development Plan (DMTDP), 2022-2025 for your study and necessary action.

**SAMUEL TWUM NKANSAH**  
Ag. DISTRICT CO-ORD. DIRECTOR  
*For:* DISTRICT CHIEF EXECUTIVE

**THE REGIONAL MINISTER  
REGIONAL CO-ORDINATING COUNCIL  
KUMASI**

**THE DIRECTOR-GENERAL  
NATIONAL DEVELOPMENT PLANNING COMMISSION  
ACCRA**

Cc: The Regional Economic Planning Officer  
Regional Co-ordinating Council  
Kumasi



**ASHANTI  
REGION**

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REPUBLIC OF GHANA

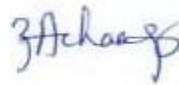
**THE APPROVED ANNUAL ACTION PLAN  
OF THE  
AFIGYA KWABRE NORTH DISTRICT ASSEMBLY,  
BOAMANG  
FOR THE  
2023 FISCAL YEAR  
October, 2022**

## APPROVAL STATEMENT

AT A MEETING OF THE AFIGYA KWABRE NORTH DISTRICT ASSEMBLY AT BOAMANG HELD ON MONDAY, OCTOBER 31<sup>ST</sup>, 2022 APPROVAL WAS GIVEN BY A RESOLUTION PASSED BY THE GENERAL ASSEMBLY TO THIS ANNUAL ACTION PLAN EXTRACTED FROM THE 2022-2025 DISTRICT MEDIUM-TERM DEVELOPMENT PLAN FOR IMPLEMENTATION IN 2023.



.....  
PRESIDING MEMBER  
(HON. NANA BOAKYE YAM ABABIO)



.....  
DISTRICT CHIEF EXECUTIVE  
(HON. KWASI KARIKARI ACHAMFOUR)



.....  
AG. DISTRICT CO-ORD. DIRECTOR  
(SAMUEL TWUM NKANSAH)

# AFIGYA KWABRE NORTH DISTRICT ASSEMBLY, BOAMANG

## 2023 APPROVED COMPOSITE ANNUAL ACTION PLAN

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time frame (Qtr, 2023)				Cost (GH₵)			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
		<b>A. Central Administration Dept</b>												
Management and Administration	General Administration	1. Provision for Assembly's Lands (Payment of Compensation) and Office Buildings (Rent) at Boamang, Ahenkro, Tetrem and Kyekyewere	Boamang Tetrem Kyekyewere Ahenkro					100,000.00	10,637.00	-	√		Central Admin (General Admin)	Physical Planning Dept, Works Dept
		2. Provision for Operations of General Equipment, Machineries, Office Furniture and Fixtures, Tools, Computers and Accessories	Boamang					25,000.00	15,000.00	-	√		Central Admin (General Admin)	All Other Departments and Units
		3. Provision for Operations of Official Vehicles and Motors (Nissan Patrols, Pick-ups, Tipper Truck, Motorbikes & Other General Equipment)	Boamang					30,000.00	5,693.66	-	√		Central Admin (Transport Focal Person)	All Other Departments and Units
		4. Provision for Operational cost and lubricants for Official Vehicles and Motors (Nissan Patrols, Pick-ups, Tipper Truck, Motorbikes & Other General Equipment)	Boamang					20,000.00	8,000.00	-	√		Central Admin (Transport Focal Person)	All Other Departments and Units
		5. Provision for Travel and Transport Allowance for Operational activities in the District	District wide					-	28,500.00	-	√		Central Admin (Transport Focal Person)	All Other Departments and Units
		6. Provision for General Equipment, Machineries, Office Furniture and Fixtures, Tools, Plant (Generator), Computers and Accessories and Others	Boamang					20,000.00	9,600.00	-	√		Central Admin (MIS Unit)	All Other Departments and Units
		7. Organisation of National Celebrations (6th March, etc.) in the District	District wide					33,000.00	-	-	√		Central Admin (General Admin)	All Other Departments and Units
		8. Provision for Donations and Other Social Responsibilities in the District	District wide					-	2,000.00	-	√		Central Admin (General Admin)	All Other Departments and Units
		9. Implementation of constituency programmes for Bursaries, Building Materials, LED, Relief Items and other interventions in the District	District wide					450,000.00	-	-	√		Central Admin (General Admin)	All Other Departments and Units
		10. Provision for Other Administrative Expenses of the Assembly (NALAG dues, Printed Materials and Stationery, Refreshments and hosting of Official Guests, Fuel, Travelling, Overtime and all other meetings)	District wide					40,000.00	1,000.00	-	√		Central Admin (General Admin)	All Other Departments and Units, NALAG

		11. Sensitization of the general public and drivers on road safety precautions and emergency interventions	District wide					20,000.00	3,000.00	-	√		Central Admin (General Admin)	Fire Service, NADMO, GPRTU, Police Service
		12. Organisation of Community Education Programmes and other National Programmes in the District	District wide					50,000.00	3,000.00	-	√		Central Admin (General Admin)	All Other Departments and Units
		13. Organisation of Community Education Programmes on Clean and Green Campaigns in the District	District wide					50,000.00	4,000.00	-	√		Central Admin (General Admin)	All Other Departments and Units, Env't Health
Management and Administration	Planning, Budgeting and Coordination	14. Organisation and implementation of actions, decisions and recommendations of Meetings held by DPCU, ISCC, DEOC, Health Committee, District Monitoring Team, Budget Committee, Management Meeting, District Tender Committee, Local Economic Development Team, Site Meeting and Other Meetings	District wide					52,000.00	5,000.00	-	√		Central Admin (Planning Unit)	All Other Departments and Units
		15. Preparation, approval, submission, implementation and reporting of Departmental/Unit Annual Action Plans and Reports, Annual Action Plan and Progress Reports, Composite Budget and Reports, Procurement Plan and Updates, DESSAP Plan and Reports, RIAP and Reports, O&M Plan and Reports, LED Plans and Reports, Evaluation Reports, Implementation Reports, Sensitisation Reports, Contract Documents, Contract Register, Project Completion Reports, Contract Administration and Management, Capacity Building Reports, Monitoring and Evaluation activities and Other Related Reports	District wide					30,600.00	3,000.00	-	√		Central Admin (Planning Unit)	All Other Departments and Units
		16. Conducting, reporting and registering of projects under Environmental and Social Impact Assessment (ESIA), Strategic Environmental Assessment (SEA) and Environmental Protection Agency permits in the District	District wide					10,000.00	2,500.00	-	√		Central Admin (Planning Unit)	All Other Departments and Units
		17. Organisation of Public Financial Management Town Hall Meetings, Town Hall Meetings, Public Hearings, Consultation Meetings, Public Announcements, Stakeholders Forums, Community Durbars, Community Engagement Programmes, Community Familiarisation Tour, Community Sensitisation Programmes, Information Centre/Radio Discussion, Project Commissioning, Site Meetings, and Other Social Accountability Programmes on Planning, Budgeting, implementation, monitoring and other Public/Community activities in the District	District wide					50,600.00	6,000.00	-	√		Central Admin (Planning Unit)	All Other Departments and Units

Management and Administration	Human Resource Management	18. Payment of Composite Employees' Compensation (Established Post and Non-Established Post)	District wide					1,926,013.34	56,430.00	-	√		Human Resource Mgt Dept	All Other Departments and Units
		19. Preparation, implementation and reporting of Human Resource Department Activities, Staff Promotion, Salary and Appraisal, HRMIS, Capacity Building and Training Plan Programmes (Local Governance Act, 2016 (Act 936), LGS Protocols and Other Laws) under all revenue sources in the District	District wide					87,951.00	10,000.00	-	√		Human Resource Mgt Dept	All Other Departments and Units
		20. Organization of capacity building for staff development	Boamang					-	-	54,378.00	√		Human Resource Mgt Dept	All Other Departments and Units
		21. Provision for transfer grants to newly posted staff in the District	District wide					-	30,000.00	-			Human Resource Mgt Dept	All Other Departments and Units
		22. Organisation of Sensitisation Programmes for Economic and Political Empowerment and against Violence for Women and Men under Gender Based Violence interventions	District wide					12,000.00	10,000.00	-	√		Human Resource Mgt Dept	All Other Departments and Units
Management and Administration	Legislative Oversight	23. Organisation, implementation and reporting of Meeting's actions, decisions and recommendations of General Assembly, Executive Committee, Sub-committees, Public Relations and Complaints Committee (PRCC), District Security Council and Client Service Unit activities and other related issues	District wide					60,000.00	8,000.00	-	√		Central Admin (General Adm)	All Other Departments and Units
		24. Implementation of Area Council Activities, Client Service Unit Activities, Record/Registry Computerized Database System, Website Development and Update	District wide					70,000.00	4,271.03	-	√		Central Admin (General Adm)	All Other Departments and Units, Information Service Dept
		25. Organisation and implementation of actions, decisions and recommendations of Auditing Activities, Work Plans and Reporting - Audit Committee, Internal Audit, Ghana Audit Service (External Audit), Management Letters, Presiding Member's Letters, and other related auditing activities	District wide					17,000.00	2,000.00	-	√		Central Admin (General Adm)	All Other Departments and Units, Ghana Audit Service, Audit Committee, Internal Audit Unit
		26. Publication of Draft Composite Budget, Final Composite Budget, Annual Statement of Accounts, Newsletters, Notice Board, Information Centres, Project Advertisement,	District wide					9,000.00	900.00	-	√		Central Admin (General Adm)	All Other Departments and Units, Ghana Audit Service, Audit Committee, Internal Audit Unit

		External Audit Reports to Assembly Members, Statutory Bodies and the General Public												
		<b>Sub-total-Central Adm.</b>					3,163,164.34	228,531.69	54,378.00					
		<b>B. Finance Department</b>												
Management and Administration	Finance and Revenue Mobilization	27. Implementation of Departmental Financial Transfers and Financial Activities through submission of Financial Reports (Trial Balance, Revenue and Expenditure Statement, Balance Sheet and Notes to the Accounts, Cash Analysis Returns and Annual Financial Statement of Accounts), Transcripts & Value Books	District wide				52,200.00	20,000.00	-	√		Finance Dept	All Other Departments and Units	
		28. Payment of Utility Bills, Postal, Bank and Other Charges	District wide				9,800.00	10,000.00	-	√		Finance Dept	All Other Departments and Units	
		29. Provision of logistics (Raincoats, Identification T-Shirts and other incentives) for revenue collectors under RIAP	District wide				10,000.00	3,000.00	-	√		Finance Dept	All Other Departments and Units	
		30. Compilation and updating of District Revenue Software (Moveable & Immoveable) and Property Valuation for Properties, Businesses, Operating Permits and other unidentified revenues under RIAP	District wide				92,000.00	10,000.00	-	√		Finance Dept	All Other Departments and Units	
		31. Preparation and Implementation of Revenue Improvement Action Plan Activities-Pay Your Levy Campaigns, Forum, Gazetting, Monitoring, Training and submission of Financial Reports	District wide				100,500.00	10,000.00	-	√		Budget Unit	All Other Departments and Units	
		<b>Sub-total 2-Finance Dept</b>					<b>264,500.00</b>	<b>53,000.00</b>	<b>0.00</b>					
		<b>C. Physical Plg Dept</b>												
Infrastructure Delivery and Management	Physical and Spatial Planning	32. Implementation of Physical Planning Department activities, Street Naming with signage and Property Address activities	District wide				30,000.00	16,704.00	-	√		Physical Planning Dept	Works Dept, Planning Unit, General Adm.	
		33. Organisation of Community Education Programmes on proper usage of land	District wide				10,000.00	1,000.00	-	√		Physical Planning Dept	Works Dept, Planning Unit, General Adm.	
		34. Implementation of District Spatial Development Framework, Structure Plan and Local Plans, Housing Standards, Design and Construction (Household Toilet Facilities) by PPD and Works Department	District wide				20,000.00	1,000.00	-	√		Physical Planning Dept	Works Dept, Planning Unit, General Adm.	
		35. Organisation and implementation of actions, decisions and recommendations of meetings of Technical Planning Sub-committee and Spatial	District wide				30,000.00	3,000.00	-	√		Physical Planning Dept	Works Dept, Planning Unit, General Adm.	

		(Statutory) Planning Committee in the issuance of Building Permits and other related Applications in the District																	
		<b>Sub-total 3-Physical Planning Dept</b>						<b>90,000.00</b>	<b>21,704.00</b>										
		<b>D. Works Department</b>																	
Infrastructure Delivery and Management	Infrastructure Development	36. Reshaping of Feeder Roads within the Afigya Kwabre North District (10km)	Selected Communities					100,000.00	-	-	√			Works Dept	Planning Unit, Procurement Unit, Feeder Roads				
		37. Implementation of Works Department activities	District wide					310,259.37	4,000.00	3,000.00	√			Works Dept	Planning Unit, Procurement Unit, All Other Depts/ Units				
		38. Supply of 200 pieces of Street Light Bulbs to various communities within the District for maintenance of Street Light Bulbs	District wide					100,000.00	-	-	√			Works Dept	Planning Unit, Procurement Unit, All Other Depts/ Units				
		39. Construction of 1No. 10- Seater Water Closet Squat Toilet with 1No. Mechanized Borehole with Platform and Poly tank at Penteng	Penteng						-	144,900.00		√			Works Dept	Planning Unit, Procurement Unit, Evt Health Unit, All Other Depts/ Units			
		40. Construction of 1No. 10- Seater Water Closet Squat Toilet with 1No. Mechanized Borehole with Platform and Poly tank at Esaase	Esaase						-	145,050.00		√			Works Dept	Planning Unit, Procurement Unit, Evt Health Unit, All Other Depts/ Units			
		41. Construction of 1No. 10- Seater Water Closet Squat Toilet with 1No. Mechanized Borehole with Platform and Poly tank at Amoako	Amoako						-	-	200,000.00	√			Works Dept	Planning Unit, Procurement Unit, Evt Health Unit, All Other Depts/ Units			
		42. Rehabilitation of 1No. 4-Seater W/C Toilet Facility with Urinal at Boamang Market	Boamang					42,874.00	-	-		√			Works Dept	Planning Unit, Procurement Unit, All Other Depts/ Units			
		<b>Sub-total 4-Works Dept</b>						<b>553,133.37</b>	<b>4,000.00</b>	<b>492,950.00</b>									
		<b>E. Education, Youth and Sports Department</b>																	
Social Services Delivery	Education and Youth Development	43. Implementation of activities under District Education Fund, Education Dept, District Education Oversight Committee (DEOC), SPAM/STMIE Clinic, Girl Child, Education and other education related activities	District wide					150,000.00	4,000.00	-	√			Education Dept	All Other Departments/ Units				
		44. Organisation of 'My First Day at School' and Child Protection Programmes in the District	District wide					10,000.00	10,000.00	-	√			Education Dept	All Other Departments/ Units				
		45. Provision of bursaries and scholarships to Needy Students to promote especially Girl Child Education in the District	District wide					191,000.00	9,000.00	-	√			Education Dept	All Other Departments/ Units				
		46. Implementation of School Feeding Programme to promote Girl Child Education	District wide					1,000.00	1,000.00	-	√			Education Dept (SFP Focal Person)	All Other Departments/ Units				
		47. Construction of 1No. 6-Unit Self-Contained Apartment with 6-Unit Kitchen, 6-Unit Hall and 6-	Boamang						-	542,992.00		√			Works Dept	Education Dept, Planning Unit, Procurement Unit			



		Unit Porch Residential Accommodation for Teachers at Boamang for Integrated Social Services																
		48. Construction of 1No. 3-Unit Classroom Block with Office, Store and ICT lab at Kwamang SDA JHS	Soko					400,000.00	-	-	√		Works Dept	Education Dept, Planning Unit, Procurement Unit				
		49. Manufacturing and supply of 300 Mono Desks and 300 Dual Desks for schools in the District	District wide					250,000.00	-	-	√		Works Dept	Education Dept, Planning Unit, Procurement Unit				
		50. Facilitation of the organisation of sports and cultural activities in the District	District wide					10,000.00	30,000.00	-	√		Education Dept	All Other Departments/ Units				
		51. Implementation of Programmes and Activities of NSS, NFED, NYA, NABCO and Other Institutions	District wide					8,000.00	3,000.00	-	√		Education Dept	All Other Departments/ Units				
		<b>Sub-total 5- Education Dept</b>						<b>1,020,000.00</b>	<b>57,000.00</b>	<b>542,992.00</b>								
		<b>F. Health Department</b>																
Social Services Delivery	Health Delivery	52. Implementation of activities under Health Department, District Health Committee, roll back malaria, immunisation and others activities	District wide					190,000.00	3,217.83	-	√		Health Dept	All Other Departments/ Units				
		53. Rehabilitation of 1No. CHPS Compound at Amponsahkrom for Integrated Social Services (ISS)	Amponsahkrom					40,000.00	-	-	√		Works Dept	Health Dept, Planning Unit, Procurement Unit				
		54. Implementation of HIV/AIDS Programmes and Activities under Coordination and Management, Strategic Information (Monitoring and Reporting), Advocacy, Mitigation and Administrative	District wide					19,818.00	1,000.00	-	√		Health Dept (HIV/AIDS Focal Person)	All Other Departments/ Units				
		55. Implementation of Environment Enhancement Programmes through Solid Waste Management in the areas of Collection, Transportation and Disposal in the District	District wide					60,000.00	52,000.00	-	√		Health Dept (Envt Health Unit)	All Other Departments/ Units				
		56. Implementation of Environment Enhancement Programmes through Liquid Waste Management in the areas of Drain Cleansing, Sewerage Collection, Transportation and Disposal in the District	District wide					145,000.00	55,000.00	-	√		Health Dept (Envt Health Unit)	All Other Departments/ Units				
		57. Organisation of Community Education Programme on food hygiene and safety, and screening of Food/Drinks vendors	District wide					50,000.00	-	-	√		Health Dept (Envt Health Unit)	All Other Departments/ Units				
		58. Implementation of Environment Enhancement Programmes in air quality control, environmental health and sanitation education, and fumigation activities in the District	District wide					-	68,000.00	-	√		Health Dept (Envt Health Unit)	All Other Departments/ Units				
		59. Implementation of Community Education Programme on Sanitation and Health Promotion activities in the District	District wide					80,000.00	3,000.00	-	√		Health Dept (Envt Health Unit)	All Other Departments/ Units				

		60. Procurement of Noise Dosimeter and assorted Refuse Management Equipment and Chemical Detergents for the Environmental Health Unit to control Noise Pollution and improve environmental sanitation at workplaces and other public places	District wide					-	150,000.00	-	√		Health Dept (Envt Health Unit)	All Other Departments/ Units
		61. Organisation of Routine Cleansing Programmes at the Central Business District (CBD), Town Centres, Market Places and Other Public Places in the District	District wide					10,000.00	104,000.00	-	√		Health Dept (Envt Health Unit)	All Other Departments/ Units
		62. Organisation of Sanitation Capacity Building, M & E Programmes for Environmental Health Unit and updating data on toilet facilities in the District	District wide					38,546.70	2,000.00	-	√		Health Dept (Envt Health Unit)	All Other Departments/ Units
		<b>Sub-total 6-Health Dept</b>						<b>633,364.70</b>	<b>438,217.83</b>					
		<b>G. Social Welfare and Community Dev't Dept</b>												
Social Services Delivery	Social Welfare and Community Development	63. Implementation, compilation and updating of data on Vulnerability Groups (PWDs and LEAP) and Social Protection Programmes under Social Welfare and Community Development Dept in the areas Income Generating Activities, House Keeping, Abuses and other Violence against Vulnerability People in the District	District wide					20,000.00	10,000.00	-	√		Social Welfare and Community Development Dept	All Other Departments/ Units
		64. Implementation of Persons With Disabilities activities under Disability Common Fund in the areas of Advocacy ,Training in employable skills and Apprenticeship, Income Generation Activities, Educational Support, Technical Aids, Assistive Devices, Equipment and NHIS, Livelihood Empowerment and LED Activities - Soap Making, Dressmaking and Hairdressing	District wide					130,000.00	3,491.96	-	√		Social Welfare and Community Development Dept	All Other Departments/ Units
		65. Implementation and management of Reported Child Protection Cases and Child Protection Activities in the areas of Child Labour, Child Trafficking, Teenage Pregnancy, Drug Abuses, Child Violence and Abuses for Justice Administration, Community Care and Child Rights in the District	District wide					34,000.00	300.00	-	√		Social Welfare and Community Development Dept	All Other Departments/ Units
		66. Provision of social protection and cash support to the vulnerable, excluded and marginalised persons under LEAP and other social interventions	District wide					10,000.00	4,000.00	-	√		Social Welfare and Community Development Dept	All Other Departments/ Units
		67. Organisation of Community Education Programme for women and men in Home Management against Domestic Violence (Marriage Violence and Child Violence) and	District wide					20,000.00	2,635.00	-	√		Social Welfare and Community Development Dept	All Other Departments/ Units

		Neighbourhood Violence under Gender Based Violence Interventions in the District																	
		68. Organisation of Community Education Programme for women and men in Sexual Violence including rape, attempted rape, marital rape, sexual abuse, sexual exploitation, forced early marriage and child marriage under Gender Based Violence Interventions in the District	District wide					10,000.00	6,000.00	-	√			Social Welfare and Community Development Dept	All Other Departments/ Units				
		69. Implementation of Integrated Social Services activities and programmes in the areas of training, child protection and family welfare information, beneficiaries of child violence cases, referral cases and follow-ups, monitoring of ISS, NGOs, RHCs and Day Care Centres in the District	District wide					14,500.00	500.00	-	√			Social Welfare and Community Development Dept	All Other Departments/ Units				
		<b>Sub-total 7-SWCD Dept</b>						<b>238,500.00</b>	<b>26,926.96</b>										
		<b>H. Trade, Industry and Tourism Dept</b>																	
Economic Development	Trade, Tourism and Industrial Development	70. Identification of Tourism Sites in the District under LED	District wide					11,000.00	1,000.00	-	√			Trade, Industry and Tourism Dept	All Other Departments/ Units				
		71. Implementation of Trade, Industry and Tourism Dept activities and Rural Enterprise Programmes under LED	District wide					100,000.00	1,900.00	-	√			Trade, Industry and Tourism Dept	All Other Departments/ Units				
		72. Construction of 1No. 24-Unit Market Stalls at Denase	Denase					-	-	226,518.10		√		Works Dept	Central Admin, TITD, Planning Unit, Market Comm.				
		73. Construction of 1No. 24-Unit Market Stalls at Abroma	Abroma					-	-	250,000.00		√		Works Dept	Central Admin, TITD, Planning Unit, Market Comm.				
		<b>Sub-total 8-Trade, Industry and Tourism Dept</b>						<b>111,000.00</b>	<b>2,900.00</b>	<b>476,518.10</b>									
		<b>I. Agriculture Department</b>																	
Economic Development	Agricultural Development	74. Organisation of Training Programme in Commercial Farming, Climate Change and Green Economy for farmers, Agriculture Department and Other Departments of the Assembly	District wide					30,000.00	6,000.00	-	√			Agriculture Dept	Central Admin., Planning Unit				
		75. Provision of support to Agriculture Extension Officers to undertake farm visits to commercial farming sites and, train and monitor farmers in Climate Change and Green Economy	District wide					30,000.00	6,000.00	-	√			Agriculture Dept	Central Admin., Planning Unit				
		76. Training of farmers and agro-chemical dealers in the correct handling of Agro-chemicals in support of high crop yields, Climate Change and Green Economy	District wide					20,000.00	5,019.00	-	√			Agriculture Dept	Central Admin., Planning Unit				
		77. Promotion of crops, livestock and fish yields through the implementation of Planting for Food and Job	District wide					190,000.00	15,000.00	-	√			Agriculture Dept	Central Admin., Planning Unit				

		Programmes (PFJ), Planting for Export and Rural Development (PERD), and Rearing of Food and Jobs (RFJ), promotion of Fish Farming and Climate Change activities under Local Economic Development												
		78. Implementation of Modernized Agriculture in Ghana (MAG) and Departmental Activities in promoting crops, livestock and fish yields, Green Economy and Climate Change in the District	District wide					120,000.00	7,031.00	-	√		Agriculture Dept	Central Adm., Planning Unit
		79. Organisation of Annual Farmers' Day	Ahenkro					65,000.00	5,000.00	-	√		Agriculture Dept	Central Adm. & All Other Departments
		<b>Sub-total 9-Agric. Dept</b>						<b>455,000.00</b>	<b>44,050.00</b>					
		<b>J. Disaster Management and Prev. Dept</b>												
Environmental and Sanitation Management	Disaster Prevention and Management	80. Collation of data on climate change and disaster prone areas in the District	District wide					8,000.00	5,064.21	-	√		NADMO	Central Adm., Emt Health. Planning Unit
		81. Provision of Relief Items for Disaster Victims in the District	District wide					7,000.00	3,000.00	-	√		NADMO	Central Adm., Emt Health. Planning Unit
		82. Organisation of Public Education on Climate Change and Disaster Prevention and Management	District wide					5,000.00	6,000.00	-	√		NADMO	Central Adm., Emt Health. Planning Unit
		83. Implementation of Disaster Preparedness Action Plan Activities Report and Security Services Activities to maintain law and order, and response to disaster, army robbery, accidents and other security related issues-Police, District Fire Service and National Ambulance Service	District wide					10,000.00	11,000.00	-	√		Security Agencies	Central Adm., NADMO
		<b>Sub-total 10-Dis. Mgt and Prev. Dept</b>						<b>30,000.00</b>	<b>25,064.21</b>					
		<b>K. Natural Resource and Conservation Dept</b>												
Environmental and Sanitation Management	Natural Resource Conservation	84. Implementation of Forestry Department activities and Environment Enhancement Programmes-Tree Planting, Illegal Chain saws, Illegal Farming and Natural Resources Conservation Activities	District wide					5,000.00	1,000.00	-	√		Forestry Commission	Central Adm., Emt Health. Planning Unit
		85. Planting of trees under Environment Enhancement Programme (Afforestation) at degraded forestry areas, along river banks and roads	District wide					11,000.00	1,000.00	-	√		Forestry Commission	Central Adm., Emt Health. Planning Unit
		86. Organisation and implementation of Environment Enhancement Programmes and Sensitisation Programmes on Climate Change and Green Economy Awareness in the District	District wide					10,000.00	1,000.00	-	√		Forestry Commission	Central Adm., Emt Health. Planning Unit

		87. Implementation of Environment Enhancement Programmes, Environmental Protection, Land Degradation Restoration/Reclamation and Awareness Creation Programmes in the District	District wide					10,100.00	1,000.00	-	√		Forestry Commission	Central Adm., Emt Health. Planning Unit
		<b>Sub-total-Natural Resource and Conservation Dept</b>						<b>36,100.00</b>	<b>4,000.00</b>					
		<b>Grand Total</b>						<b>6,594,762.41</b>	<b>905,394.69</b>	<b>1,566,838.10</b>				